

20  
22

# C.C. MELLOR MEMORIAL LIBRARY

# ANNUAL REPORT

# Table of Contents

Message From our Director	_____	<b>01</b>
Two Locations	_____	<b>02</b>
Fostering Community	_____	<b>03</b>
2022 Events	_____	<b>04</b>
School Outreach	_____	<b>05</b>
2022 Circulation	_____	<b>06</b>
2022 Operating Budget	_____	<b>07</b>
Acknowledgements	_____	<b>08</b>

# Message from our Director

Public libraries are magical places. They are one of the few institutions that truly embody inclusivity, fostering an environment that transcends considerations of race, gender, financial capacity, and political or religious affiliations. Public libraries serve everyone.

CCM boasts a long history of providing exceptional service to our communities. We are constantly refining our services through identifying and dismantling existing barriers to our patron's accessibility. In 2022, we reduced physical barriers by installing automatic doors in our facility. We also reduced financial barriers by proudly becoming a fine-free library in 2019. Further, by providing outreach to preschools, schools, and senior living communities, we bring library services directly to our patrons who cannot come to us.

We recognize that there can also be barriers of opportunity. 2022 witnessed concerted efforts by our staff to rebuild community ties following prolonged absences during the peak of the pandemic. CCM prioritized cultivating avenues for community engagement, a task deeply enhanced by the support of our valued patrons, devoted volunteers, generous donors, and our wider community.



Erin Pierce  
Library Director



## Board of Trustees

Christine Probert, *President*

Beth Bandurski

Molly Eggleston

Cathy Gleason

Ralph Hamilton

Josh Hammerstein

Kevin McGuire

Tom Ochs

# Two Locations

## One Community.

In 2018, CCM Forest Hills relocated to the Forest Hills Borough Building in order to better serve patrons in the eastern side of our service area. Situated in Forest Hills and within walking distance of both Churchill and Wilkins Township, this full service library has become a staple of the community since it's relocation. In 2022 alone, CCM Forest Hills served over 5,000 patrons and lent over 45,000 items, more than many full size libraries! In addition to it's impressive circulation, CCM Forest Hills conducts it's own programming specially tailored to the wants and needs of the Forest Hills community.



*Our Forest Hills Branch in the Forest Hills Borough Building.*



# Fostering Community

## In a post-COVID world

After COVID-19 forced us apart, we took 2022 as a chance to rebuild community bonds through our programming and events. Two of our new programs, Senior Social Hour and Baby Talk, were designed to facilitate community building for those of us that need it most.

### Baby Talk

This social program targets babies ages 0-24 months and their caregivers.

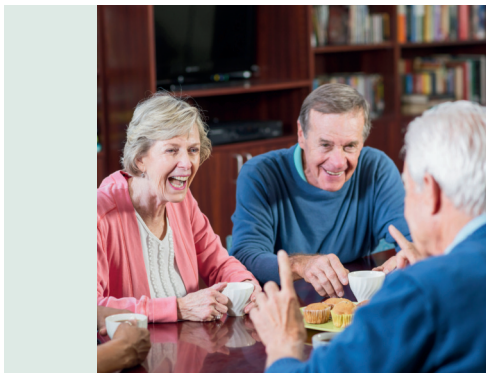
Hosted every week, Baby Talk was designed to provide developmentally appropriate entertainment and play for our youngest patrons while giving their caregivers an opportunity to chat and connect.



### Senior Social Hour

After COVID-19, older adults in our community desired a space to gather, talk, and create lasting relationships with one another. In 2022, we started our Senior Social Hour at CCM Forest Hills to answer this call.

One such regular of the group shared that they felt that the group has become “like a family” since its inception.



## Total In-Library Programs

CCM has innovative programming for all ages, including children, tweens and teens, and adults. In 2022, our programs came back to life and returned to our two CCM locations.

**448**

Total Programs

**3,814**

Participants

# 2022 Events

2022 featured several big events for C.C. Mellor, including brand-new additions like our Adopt-a-Book event and time-honored traditions such as our annual Book Sale. These events served the dual purpose of not only boosting our operational revenue but also rekindling opportunities for community members to reconnect in vital shared spaces such as public libraries.



## BLOCK PARTY

To kick off our Summer Learning Program for all, we threw a party! CCM partnered with community members and organizations to bring a day of fun and learning to families in our service area.

---



## ADOPT-A-BOOK

Our first annual Adopt-a-Book event took place in September of 2022. Community members and patrons were invited for a night of drinks and refreshments while they perused adoptable books for the library's collection.

---



## ARTS & CRAFTS FAIR

Our annual Arts and Crafts Fair features unique and handmade items by local artists and craftspeople from around the region. It provided the perfect opportunity to get some holiday shopping done!

---



## BOOK SALE

Our annual book sale offers our patrons and community the chance to add to their own personal collection at a budget-friendly price. With the help of our lovely volunteers and donors, we raised over \$14,000 for our library!

---

# School Outreach

2022 was a year of collaboration and outreach to our local schools.



*CCM Board member and School Librarian Kevin McGuire at our 2022 Library cards for All event.*

**459**

**Classrooms Visited**

**8,278**

**Participants**

In 2022, CCM had a full-time staff member out in the schools of Woodland Hills School District every day, collaborating with educators to implement our Library Cards for All program. This initiative gives every student a brand-new library card. Our staff works directly with students to show them the vast array of public library resources available to them through their newly issued library cards.

# 2022 Circulation

One fundamental mission of public library service is to contribute to the shared common good, with the library's collection serving the needs of the entire community.

We take pride in the fact that our community makes impressive use of our collections. In 2022, CCM loaned out as many items as libraries serving populations 2.5 to 3 times larger than ours.

## Books/Movies/Audiobooks

**37,812**

Owned

**168,610**

Circulated

Our library collection reaches the hands of patrons across five municipalities, providing a source of free education and entertainment for over 20,000 people who live in our service area.

## Chromebooks/Hotspots

**35**

Owned

**1,515**

Circulated

Public libraries have long provided public access computers to the public. CCM also has Chromebooks and wifi hotspots that patrons can check out and use anywhere.

## eBooks/eAudio Books

**262,120**

Owned  
(County Collection)

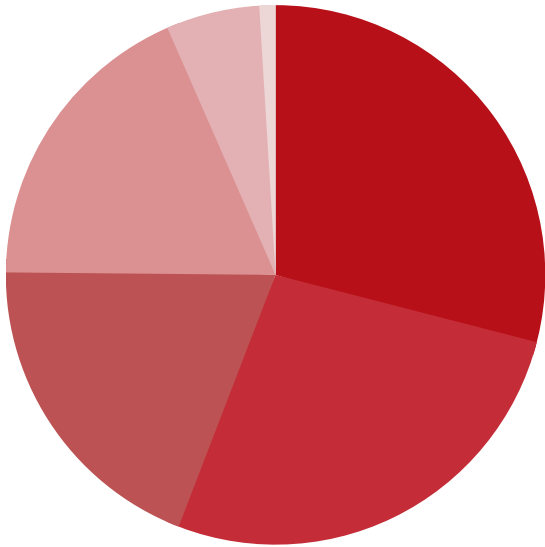
**59,579**

Circulated  
(CCM Circulation)

An Allegheny County Library Association Library card allows CCM patrons to access thousands of digital titles through popular platforms such as Libby and Hoopla.



# 2022 Operating Budget



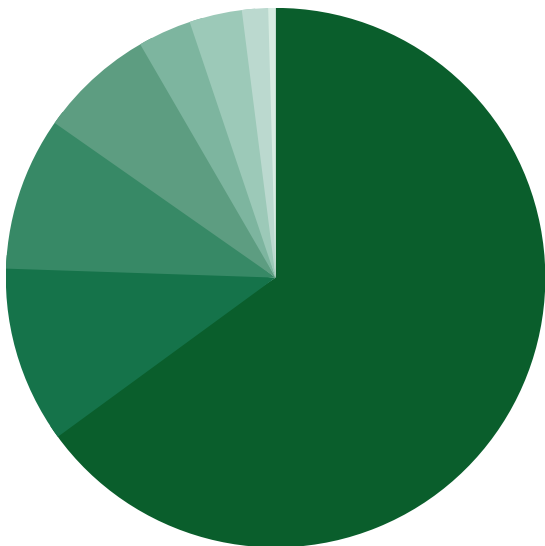
## 2022

## OPERATING REVENUES

29.0%	●	Direct Contributions	\$140,521
26.8%	●	Allegheny Regional Asset District	\$129,998
19.3%	●	Local Government	\$93,470
18.3%	●	State	\$88,554
5.6%	●	Earned	\$27,145
1.0%	●	Federal	\$4,688

**TOTAL**

**\$484,377**



## 2022

## OPERATING EXPENSES

65.0%	●	Personnel	\$314,139
10.6%	●	Office Operations	\$51,160
9.2%	●	Collection	\$44,451
6.9%	●	Facility and Equipment	\$33,414
3.2%	●	Contracted Services	\$15,512
3.2%	●	Fundraising	\$15,282
1.6%	●	Programs	\$7,557
0.4%	●	Travel and Meetings	\$2,118

**TOTAL**

**\$483,634**

# Acknowledgements

## 2022 Donor List

Alyssa Abebe	Charles Brice	Ernie Dettore	Cathy Gleason	Donna Karish
Annalise Abraham	Hannah Brizzi	Jane DiMenno	Jennifer Gleba	Marcia Kass
RuthAnn & Mike Adams	Elizabeth Brown	Richard Dodaro	Anna Goff	Monika Kassyk
Sandra Aitken	Jack Brown	Lee Ann Draud	David & Anne Goggin	Suzanne Kause
Rhonda Apessos	Keith Brown	Michael Drohan	Sheila Golding	Kelly Kay
Laina Aquiline	Lugene Bruno	Barbara Duarte Esgalhado	Kenneth Gormley	Chris Kefalos
Mary Artzberger	Tony Buba	Samuel Dugan	John Gotaskie	Patricia Kelly
Alverna Baacke	Edward Burau	Cheryl Dunn	Judy Gough	Mary Ketcham
Harry Back	Lisa Bush	Catherine Eagon	Heidi Green	Hayley Kile
Cindy Bahn	Ashley Cadaret	Bill & Renie Ebner	Abbie & Steve Greenberg	Cheryl Ann Kirkland
Paulette Balogh	Sheena Calderwood	Molly Eggleston	Robert Grubb	Michael Kissel
Theresa Bartoszewicz	Jane Caldwell	Bob & Adele Eley	Katherine Hackney	Paul & Julie Klabnik
Joan Bauer	Jerry Canterbury	Karen Emmerich & Officers	Gregory Halemba	Gregory Kobasa
Allen Baum	Patricia Cappetta	Jeffrey Eppinger	Marcia Haley	Anne Kovalan-Santoni
Lindsay Baxter	Christine Capriotti	Gina Evans	Laura Hall	Kathy Krause
Bob Beattie	Alice Carnes	William Evans	Frances Hanna	Abby Kuftic
Christine Bellesis	Janet Carr	Stephanie Falvo	Donna Hansen	Irene Kugler
Lisa Belloli	Al Caruso	John & Roseann Farkasovsky	Gail Harper	Mark & Christine Kush
Panagiotis Benos	Jason Cato	Sandy Faulk	Joe Harris	Timothy Kuzma
Thomas Bergamasco	Douglas Chaffey	Rob & Elizabeth Felter	Josephine Hatalla	Mary & Eugene LaFace
Lottie Berkley	David Chapman	Gaye Fifer	Kristin Hauman	Ed & Mimi Lahoda
Ron Berlin	Julie Childers	Stephanie Firtko	Walt & Edith Hazlett	John Laird
Susan Berman	Eamon Chory	John Fischer	Mary Healy	Mary Ann Lam
Carol Bernick	Joseph & Jeanne Cirilano	Joel Fishman	Richard & Ginny Heasley	Suzan Lami
Mary Alice Berton	Jim & Marcia Cole	Valerie Fitzgerald	Martial Hebert	David Lamont
Toni Black	Carol Congedo	James Fitzsimmons	Rivkah Hebert	Leroy & Margot Lasich
Ralph Bliss	Joseph Connell	Cecilia Fontenot-Marlin	Dianne Heidingsfelder	Nora Lawrence
Stacy Bodow	Joyce Connors	Elizabeth Fox	Maurice & Peggy Heidish	Bill & Leslie Leary
Christopher Boehm	Mary Corbett	Nancy Frantz	Gary Henderson	Connie Leary
Michelle Boehm	Susan Cribbs	Debra Freeman	Frederick Henninger	James P Leindecker
Sarah Bogie	Jennifer & Don Csellar	Jim & Jan French	Susan Heppe	Mary Lenox
Wayne Bognar	Nate Cully	Bruce Frey	Anna Herr	Jacob Levine
Catherine Bordner	Drew Cunningham	Dallas Frey	Patrick Herward	Amy Lewis
Zb Bornemann	Nancy Cunningham	Carolyn Frischer	Tom & Linda Herward	Gary Lewis
Charles Bostaph	Mary Pat Curran	Christina Fuchs	David Hills	Andrea Leyko
isa Boyd	Moirá Daly	Kathryn Fuchs	Carol Hoehn	Sara Lickey
Patty Boyd	Anne Davies	Kathleen Gaberson	R. Donald Hoffman	Susan Lithgow
Mary Brady	Julie Davis	Paul Gaberson	Kate and Dan Holsinger	Irene Lubin
Joseph Brandt	Darryl & Diane Degelman	Monica Gazzo	Kevin & Laura Horner	John Lucas
David Branning	Doris Delserone	Eileen Gelet	James Hutt	Janet Luokkala
Audrey Brashear	Barbara Dempsey	Kathryn Gigler	Stuart Jameson	Kenneth Luttinger
Liz Braunstein	Jackie Dempsey	Ann Giorgi	Charles Jefferson	Phuong Ly
Amy Brazill	Barbara Dennis	Mark Gitomer	Bruce Johnston	Jack & Gloria Madden
Susan Breslow	Lisa Dennis	Jamie Glasser	Patricia Jorstad	Dan Majewski

*Educate, Entertain & Enlighten*

# Acknowledgements

## 2022 Donor List

Merrill Marcovsky	Jessica Nevins	Linda Roberts	Roger Stoffregen	Kendra Williamson
Sylvia Martinelli	Esther Newberg	Andrea Rockovoch	Barbara Stolarz	Bill & Betty Wilson
Antonia Mascaro	Monica Nystrom	France Rogoff	Aaron Strauss	Dan Wilson
John Mason	Stewart O'Nan	Howard Rohan	Erica Strauss	Rose Marie Wilson
Judith Mason	Thomas Ochs	Nick Rossi	Susan Subocz	Patrick Winschel
Francine Matey	Rae Ellen OHair	Mayda Roth	Clara Sullivan	Lois Winslow
Dori May	Rae O'Hair	James Ruck	Sandra Suni	William Winslow
Maryellen Mayhall	Shawn O'Leary	Bob Ruder	Rachel Suppok	Richard Winter
Charlene McAbee	Siri A Olson	Scott Ruffing	Joan M Sutter Anderson	Betsy Wolf
Susan McBride	Katherine Opsitnick	Audrey Russo	Carl Takacs	Robert Wolfe
Paula McCommons	Douglas Owen	Dennis Ruzicki	Joan Talco	Barbara Woolcott
Carol McCool	Ethan & Carey Palenchar	Linda Sanders	Ann & Bill Taymans	Carol Woolford
John McCool	Bonnie Pantlik	Ralph Santoliquido	Christine Telfer	John & Carol Woolford
Rachel McCool	Phil Pappas	Jonathan Sarney	Christie Tenorio	Dorothy Wriedt
Emma & Jean McDonough	David Parrish	Ashley Savisky	David Thomas	Anna Wukich
Kevin McGuire	Lynn Patterson	Ronald Savukas	Jacqueline Thomas	Cynthia Wylie
Anthony McKay	Ronald & Anita Payne	JoAnn Scanga	Jennifer Thomas-Swartz	Joan Wylie
Jan McMannis	Sara Pelikan-Cato	John Schaaf	Peter Tomkins	Rita M. Yeasted
Rachel McVeagh	Michael Pemrich	Sue Schaefer	Anna Tomko	Robert Zacharias
Ralph & Lori Melton	Susan Perry	John Schano	Theresa Treasure	Janice Zebovitz
Dee-Ann Mendel	Nancy Peters	Kathleen Schneider	Deborah Twardy	Steve & Loretta Zelenko
Alfred & Mary Rita Mengato	George & Ellen Pettrone	Karen Schollaert	Stephanie Ulmer	
Clayton & Valerie Merrell	Mary Phan-Gruber	Jw Schoyer	Jane Valentine	
Eleanor Miller	Stephen Philbrick	Anthony & Maureen Sciacca	Laura Valentine	
Patricia Miller	Joseph Piasecki	Rose Scilla	Erika & Peter Van Sickle	
Mary Mistick	Ruth Pickering	Roberta Seddon	Bob & Kim Van Wassen	
Barbara Mitchell	Erin Pierce	Howard Seltman	Russell Vargo	
Judith Mitchell	Mark Pierce	Duane & Christine Seppi	John Varoscak	
Pamela Molyneaux	Paula Plichta	Patricia Severance	Eugene Venditti	
Dick & Betsy Monheim	Agnes Poropatic	Ali Shapiro	Samuel Viggiano	
Annie Moon	Robert Powers	Lee Silverman	Barbara Wagner	
Calvin Moore	Jeanne Premozic	Elizabeth Sinteff Battaline	June Waldman	
JoAnn Morse	Barbara Price	sam siskind	Audrey Waldock	
Greer Mulholland	Lisa Quinn	Pamela Snyder	Ralph Waller	
Betsy Mullaugh	Miri Rabinowitz	Franklin Spence	Kathleen Walter	
Carol Mullen	Ramu & Kalyani Raghavan	Nancy Spera	Thomas Wandless	
Angie Mullig	Florence Raisig	Cheryl Stanton	Stephanie Waters	
James Murnane	Sara Raszewski	Margit Stanton	Elyse Watson	
Edward Murphy	Margaret Reed	Myrna Stein	James Weddell	
Mary Lou Murphy	Donna Reid	Rick & Karen Stein	Charles Wessel	
Patty Murtha	Jennifer Rempel	Alan Steinberg	Nathan Wetzel	
Samuel Mussmann	Edward Reppa	Casey Steiner	Emily Whitney	
GayLynn Neal	Kathleen Rhoades	Lilian Steiner	Jim & Cheryl Wilkins	
Maggie Nefores	Barbara Ribar	Zack Stiegler	Reed Williams	

## Contact

C.C. Mellor Memorial Library  
1 Pennwood Ave, Pittsburgh PA 15218  
(412) 731-0909

[www.ccmellorlibrary.org](http://www.ccmellorlibrary.org)  
[ccmellorlibrary@ccmellorlibrary.org](mailto:ccmellorlibrary@ccmellorlibrary.org)  
[@ccmellorlibrary](https://www.instagram.com/ccmellorlibrary)